

## **SECTION 3 – DECISIONS TO BE TAKEN UP UNTIL THE COUNCIL MEETING**

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
<b>The Mayor</b>				
3 Sep 2025	Executive	Corporate Performance Quarter One 2025/2026	That Executive: <ul style="list-style-type: none"> <li>• notes the progress and position of the corporate performance disciplines, including activity within the Transformation Portfolio</li> <li>• approves proposed changes to the Executive actions, detailed at Appendix 1</li> <li>• notes delivery status of the Council Plan 2024-27 supporting workplan, detailed at Appendix 2</li> <li>• approves the proposed changes to the Council Plan 2024-27 supporting workplan actions, detailed at Appendix 3</li> <li>• notes the Strategic Risk Register, at Appendix 4</li> </ul>	No
<b>Executive Member - Finance</b>				
3 Sep 2025	Executive	Medium Term Financial Plan (MTFP) update and 2026/27 budget approach and timetable	To provide an update of the Council's Medium Term Financial Plan (MTFP), and to seek approval of the budget development approach and timetable for the 2026/27 budget and MTFP for the four-year period 2026/27 to 2029/30.	No

DATE	PROPOSED DECISION MAKER	ISSUE	PURPOSE OF REPORT	KEY DECISION
3 Sep 2025	Executive	Revenue and Capital Budget – Forecast Year-end Outturn position at Quarter One 2025/26	The report advises the Executive of the Council's financial position as at Quarter One 2025/26	Yes